

Christ Community Church
Statement of Income and Expense by Major Group
 April of Fiscal Year 2019
 Responsibility: All
Fund: 01 - General

	Current Month				Year-to-date			
	Budget	Actual	%	Remaining	Budget	Actual	%	Remaining
Income								
Offerings	23,001.66	0.00	0.00%	23,001.66	92,006.64	35,470.00	38.55%	56,536.64
Other Income	0.00	0.00	--	0.00	0.00	0.00	--	0.00
Total Income	23,001.66	0.00	0.00%	23,001.66	92,006.64	35,470.00	38.55%	56,536.64
Expense								
Support Staff	16,725.00	0.00	0.00%	16,725.00	66,900.00	16,100.00	24.07%	50,800.00
Church Expenses	2,265.41	0.00	0.00%	2,265.41	9,061.64	2,146.86	23.69%	6,914.78
Miscellaneous	429.17	0.00	0.00%	429.17	1,716.68	300.00	17.48%	1,416.68
Total Expense	19,419.58	0.00	0.00%	19,419.58	77,678.32	18,546.86	23.88%	59,131.46
Income Less Expense	3,582.08	0.00	0.00%	3,582.08	14,328.32	16,923.14	118.11%	-2,594.82